

PROJECT #	NMC1101000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Rod Steitzer

DESCRIPTION/JUSTIFICATION	
An opportunity fund for implementation of a wide range accessibility improvements, as developed by the Accessibility Transition Plan.	

2019 - design/prioritize locations for CN in 2020/2021. 2022 - design/prioritize locations for CN in 2023/2024.

Current Revenue	84 %
Reserve (\$100,000)	16 %
Grants	0 %
Other Sources	0 %
Debt	0 %
Unfunded	0 %

Balanced Transportation
Public Safety
Neighborhoods

[illegible]

**CITY OF KIRKLAND
CAPITAL IMPROVEMENT PROGRAM
2019 TO 2024**

PROJECT #	NMC1101000
DEPARTMENT	Public Works
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PROJECT TITLE	CITYWIDE ACCESSIBILITY IMPROVEMENTS
CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	<i>Adjacent property owners, pedestrians and motorists will experience minor disruption, equipment noise and potential access constraints during construction.</i>
Community economic impacts	<i>Improved pedestrian routes will promote increased foot traffic and potentially more use of local businesses.</i>
Health and safety, environmental, aesthetic, or social effects	<i>Provides a separated walking surface for increased safety and access.</i>
Responds to an urgent need or opportunity	<i>Facilities need to be constructed on a priority basis to meet the non-motorized level of service as set forth in the Comprehensive Plan.</i>
Feasibility, including public support and project readiness	<i>Project is desired by the public and is technically feasible.</i>
Conforms to legal or contractual obligations	<i>Project will be designed and built to comply with professional and legal requirements.</i>
Responds to state and/or federal mandate	<i>All local and State agencies are required by the Federal Government to implement improvements contained within the approved Accessibility Transition Plan.</i>
Benefits to other capital projects	<i>Completes a segment of the priority one non-motorized network.</i>
Implications of deferring the project	<i>Failure to comply with a Federal requirement.</i>
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>City-wide</i> Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachments <input type="checkbox"/> (Specify)
LEVEL OF SERVICE IMPACT	<input type="checkbox"/> Project provides no new capacity (repair, replacement or renovation). <input type="checkbox"/> Project provides new capacity. Amount of new capacity provided: <input checked="" type="checkbox"/> Project assists in meeting/maintaining adopted level of service. <input type="checkbox"/> Project required to meet concurrency standards.